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# ANNUAL REPORT

OF THE

## BOARD OF VISITORS

OF

# THE CITADEL

## THE MILITARY COLLEGE OF SOUTH CAROLINA

FOR THE YEAR  
1963-1964



Printed Under the Direction of the  
State Budget and Control Board

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**THE CITADEL**  
**The Military College of South Carolina**  
**Charleston, S. C.**

TO: The State Superintendent of Education  
Columbia, South Carolina

Dear Sir:

I have the honor to submit the following annual report of The Citadel, the Military College of South Carolina, for the 1963-64 academic year for transmission to the General Assembly.

The enrollment for the year ending May 30, 1964 was as follows:

Summer School: 996 men and 280 women

The College term: 2,001 cadets

Cadets who completed the courses were graduated at the end of summer school and on May 30, 1964. The total number of graduates from June 1963 to May 30, 1964 was 399.

Registration by classes for the college term was as follows: First Class, 387 cadets; Second Class, 426 cadets; Third Class, 525 cadets; Fourth Class, 663 cadets.

The number of cadets from South Carolina was 732 or 37 per cent. One thousand two hundred and sixty-nine cadets came from other states.

The distribution among counties in South Carolina was as follows:

Abbeville .....	2
Aiken .....	13
Allendale .....	7
Anderson .....	25
Bamberg .....	6
Barnwell .....	8
Beaufort .....	17
Berkeley .....	17
Calhoun .....	1
Charleston .....	182
Cherokee .....	4
Chester .....	5
Chesterfield .....	8
Clarendon .....	4
Colleton .....	9

Darlington	9
Dillon	6
Dorchester	3
Edgefield	5
Fairfield	3
Florence	22
Georgetown	17
Greenville	57
Greenwood	6
Hampton	7
Horry	26
Kershaw	19
Lancaster	3
Laurens	10
Lee	7
Lexington	2
Marion	5
Marlboro	1
McCormick	1
Newberry	5
Oconee	7
Orangeburg	16
Pickens	11
Richland	70
Saluda	1
Spartanburg	38
Sumter	25
Union	4
Williamsburg	8
York	30

Enrollment by states was as follows:

Alabama	30
Arizona	3
Arkansas	3
California	20
Colorado	8
Connecticut	49
Delaware	3
District of Columbia	18
Florida	183



Georgia .....	120
Hawaii .....	1
Illinois .....	38
Indiana .....	9
Iowa .....	1
Kansas .....	5
Kentucky .....	12
Louisiana .....	8
Maine .....	3
Maryland .....	48
Massachusetts .....	43
Michigan .....	9
Minnesota .....	1
Mississippi .....	1
Missouri .....	7
Nebraska .....	5
New Hampshire .....	7
New Jersey .....	100
New York .....	140
North Carolina .....	126
Ohio .....	30
Oklahoma .....	5
Pennsylvania .....	95
Rhode Island .....	2
South Carolina .....	732
Tennessee .....	21
Texas .....	14
Vermont .....	3
Virginia .....	65
Washington .....	1
West Virginia .....	6
Wisconsin .....	3

Forty-one states and six foreign countries were represented.

Religious affiliation or preference is indicated in the following table:

Methodist .....	399
Baptist .....	381
Catholic .....	374
Presbyterian .....	335
Episcopal .....	293
Lutheran .....	117

Congregational .....	33
Jewish .....	30
Christian .....	15
Greek .....	11
Others .....	13

### SCHOLARSHIPS

The following scholarships are maintained:

City of Charleston supports six scholarships at \$250.00 each.

Joseph D. Aiken Scholarships pay all expenses for the first three years. Limited to New England states with preference given to Rhode Island and Connecticut.

First Field Artillery Brigade and First Artillery Brigade Scholarships cover all expenses for four years. Limited to the State of Illinois.

Association of Citadel Men maintains several scholarships in the amount of \$100.00 to \$200.00 per year.

Baruch Scholarships have a value of \$300.00 per year.

W. W. Benson Scholarship pays all expenses.

Oliver J. Bond Scholarship has a value of \$300.00 a year.

Alton H. Bryant, \$500.00 a year. Limited to Orangeburg County.

Richard P. Cardwell Scholarship is given in alternate years to a member of the sophomore class and has a value of \$300.00.

Citadel Endowment Fund Scholarships vary from \$100.00 to \$500.00.

Mark Clark Scholarship has a value of \$500.00. Limited to member of the rising senior class.

Cogswell Scholarship of the W.L.I. has a value of \$500.00 a year. Limited to sons of the W.L.I.

Consolidated Food Scholarships have a value of \$500.00 for two recipients a year.

Crouch-Lee Scholarship has a value of \$300.00 a year for four years.

Daniel Scholarships vary from \$500.00 to all expenses.

Toney B. Jackson Scholarship, given in alternate years to a member of the sophomore class, has a value of \$300.00.

Pete P. Leventis Scholarship covers all college expenses.

Orphanage Fund Scholarships pay all expenses.

Freddie Levine Scholarship pays \$500.00 a year.

Owens-Corning Fiberglass Corporation Scholarships have a value of \$500.00 each. Limited to students majoring in engineering.



President's Honorary Scholarships pay \$200.00 a year.  
 Sears Roebuck Scholarship pays \$1,000.00 a year.  
 Star of the West Scholarships cover all college expenses.  
 Summer Camp for Boys Scholarship pays all expenses.  
 Sottile Foundation Scholarships for residents of Charleston County.  
 Summerall Scholarship pays \$500.00 a year.  
 Swig Scholarships pay \$500.00 a year.  
 Edgar A. Terrell Scholarship pays \$500.00 a year. Limited to  
 Mecklenberg County, North Carolina.  
 Western Electric pays approximately \$700.00 a year.  
 W. A. Rafferty Scholarships pay \$500.00 a year.  
 General Robert E. Wood Scholarship pays \$500.00 a year.

### OPERATION AND MAINTENANCE

The Academic Staff was distributed as follows:

Deans .....	2
Professors .....	28
Associate Professors .....	19
Assistant Professors .....	71
Instructors .....	3
Leave of Absence .....	10
<b>TOTAL .....</b>	<b>133</b>

Thirty-seven had a doctor's degree; seventy-six had a master's degree; and ten had a bachelor's degree.

In addition to the academic staff, there were twenty-two officers of the Army and Air Force detailed for ROTC duty who instructed courses in these two services.

The administrative staff numbered fifteen.

The college has operated on a twelve months' program of two semesters and two sessions of summer school.

A report of the receipts and expenditures of the fiscal year 1963-64 is appended hereto.

Respectfully submitted,  
 DAVID E. McCUEN, JR.  
 Chairman, Board of Visitors

# THE CITADEL

## REPORT OF RECEIPTS, DISBURSEMENTS AND SURPLUS

### July 1, 1963 to June 30, 1964

#### RECEIPTS

State Appropriation .....		\$1,819,133.00
Revenue Retained by The Citadel		
Balance—July 1, 1963 .....		205,980.95
Student Fees:		
Registration (Summer School) .....	\$ 7,357.50	
Tuition (Summer School) .....	127,912.50	
Night School Fees .....	-0-	
Maintenance Fees .....	262,042.58	
Laboratory Fees:		
Chemistry .....	\$20,502.78	
Civil Engineering .....	2,790.00	
Electrical Engineering .....	590.00	
Physical Education .....	9.00	
Physics .....	12,150.00	36,041.78
Library Fees .....		20,961.62
Total Student Fees .....		\$ 454,315.98
Other Revenue:		
Sale of Heat .....	\$ 7,886.84	
Sale of Water, Gas & Electricity ..	40,083.59	
Miscellaneous Income & Refunds ..	57,457.01	
Services Rendered .....	1,057.50	
Sale of Supplies and Equipment ..	1,791.73	
Steam .....	8,000.00	
Print Shop Revenue .....	39,290.38	
ROTC Flight Program .....	33,470.15	
Transfers to General Plant .....	15,000.00	
Application Fees .....	6,085.41	
Stadium Revenue .....	1,667.88	
Total Other Fees .....		\$ 211,790.49
Auxiliary Enterprises:		
Barracks—Room Rent .....	\$ 154,787.02	
Hospital .....	60,135.39	
Laundry .....	169,470.00	
Mess Hall .....	1,021,667.41	
Quartermaster Store .....	545,216.56	
Total Auxiliary Enterprises .....		\$1,951,276.38
TOTAL REVENUE RETAINED BY		
THE CITADEL .....		\$4,642,496.80



## DISBURSEMENTS

## ADMINISTRATION:

## A. Personal Services:

A-1 Salaries .....	\$ 380,273.19
A-2 Wages .....	19,332.31
A-3 Special Payments .....	2,967.32

Total Personal Services ..... \$ 402,572.82

## B. Contractual Services:

B-2 Travel .....	\$ 19,956.05
B-3 Telephone and Telegraph .....	21,978.55
B-4 Repairs .....	10,841.81
B-6 Electricity .....	600.00
B-7 Laundry .....	245.07
B-8 Payment to Other Colleges .....	30.00

Total Contractual Services ..... \$ 53,651.48

## C. Supplies

C-1 Meals .....	\$ 12,605.91
C-4 Office Supplies .....	37,084.38
C-5 Household, Laundry and Janitorial Supplies .....	119.57
C-7 Educational Supplies .....	409.33
C-8 Motor Vehicle Supplies .....	690.35
C-10 Dry Goods .....	30.14
C-11 Maintenance Supplies .....	18,422.02
C-12 Other Supplies .....	17,538.08

Total Supplies ..... \$ 86,899.78

## D. Fixed Charges and Contributions:

D-1 Rent .....	\$ 14,360.69
D-2 Insurance .....	691.80
D-3 Contributions .....	1,695.70

Total Fixed Charges and  
Contributions ..... \$ 16,748.19

## E. Contingencies:

E-1 Contingencies .....	\$ 4,999.92
E-2 President's Reserve .....	6,000.00
E-3 General Plant Reserve .....	-0-

Total Contingencies ..... \$ 10,999.92

## G. Equipment:

G-1 Office Equipment	\$ 3,801.39
G-3 Household Equipment	4,916.79
G-8 Other Equipment	9,467.56

Total Equipment	\$ 18,185.74
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## H. Permanent Improvements:

H-2 Buildings	\$ -0-
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TOTAL ADMINISTRATION	\$ 589,057.93
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## INSTRUCTION:

## A. Personal Services:

A-1 Salaries	\$1,053,454.22
A-2 Wages	1,479.46
Summer School Salaries	98,644.66
A-3 Special Payments	885.00
Special Payments—South- ern Assn. of Colleges— Self Study	-0-

Total Personal Services	\$1,154,463.34
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## B. Contractual Services:

B-2 Travel	\$ 5,129.14
B-4 Repairs	1,112.13
B-6-1 Water	300.00
B-6-2 Gas	300.00
B-7 Laundry	18.07
B-8 Carolina Skyways	18,097.49
B-9 Hawthorne Aviation	8,302.85

Total Contractual Services	\$ 33,259.68
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## C. Supplies:

C-1 Meals	\$ 165.98
C-4 Office Supplies	3,242.10
C-7 Educational Supplies	18,494.15
C-8 Motor Vehicle Supplies	25.39
C-10 Dry Goods and Clothing	200.79
C-11 Maintenance Supplies	1,237.03
C-12 Other Supplies	659.71

Total Supplies	\$ 24,025.15
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**D. Fixed Charges and Contributions:**

D-2 Insurance .....	\$ 19.65
D-3 Contributions and Dues .....	1,483.00

Total Fixed Charges and Contributions .....	\$ 1,502.65
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**G. Equipment:**

G-1 Office Equipment .....	\$ 3,305.16
G-3 Household Equipment .....	41.07
G-4 Motor Vehicles & Equip. ....	-0-
G-7 Educational Equipment .....	38,104.28
G-8 Other Equipment .....	55.81
Total Equipment .....	\$ 41,506.32

<b>TOTAL INSTRUCTIONAL PROGRAM .....</b>	<b>\$1,254,757.14</b>
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**LIBRARY:****A. Personal Services:**

A-1 Salaries .....	\$ 53,456.27
A-2 Wages .....	7,247.32
Total Personal Services .....	\$ 60,703.59

**B. Contractual Services:**

B-2 Travel .....	\$ 457.42
B-4 Repairs to Equipment .....	473.64
B-5 Book Binding .....	3,091.56
B-6 Library of Congress Cards .....	1,069.05
Total Contractual Services .....	\$ 5,091.67

**C. Supplies:**

C-4 Office Supplies .....	\$ 918.38
C-5 Household Supplies .....	18.54
C-7 Educational Supplies .....	5,218.36
C-11 Maintenance Supplies .....	68.88
C-12 Other Supplies .....	109.53
Total Supplies .....	\$ 6,333.69

**D. Fixed Charges and Contributions:**

D-2 Insurance .....	\$ -0-
D-3 Contributions and Dues .....	56.00

Total Fixed Charges and Contributions .....	\$ 56.00
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## G. Equipment:

G-1 Office Equipment .....	\$ 675.59
G-7 Educational Equipment .....	22,770.70
G-8 Other Equipment .....	852.09

Total Equipment .....	\$ 24,298.38
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TOTAL LIBRARY .....	\$ 96,483.33
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## MUSEUM:

## A. Personal Services:

A-1 Salaries .....	\$ 9,407.10
A-2 Wages .....	213.00
A-3 Special Payments .....	25.00

Total Personal Services .....	\$ 9,645.10
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## B. Contractual Services:

B-1 Freight and Express .....	\$ 208.00
B-2 Travel .....	8.92
B-4 Repairs .....	7.50

Total Contractual Services .....	\$ 224.42
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## C. Supplies:

C-1 Meals .....	\$ 64.37
C-4 Office Supplies .....	531.15
C-5 Household Equipment .....	2.91
C-7 Educational Supplies .....	-0-
C-10 Clothing and Dry Goods .....	-0-
C-11 Maintenance Supplies .....	86.94
C-12 Other Supplies .....	285.42
C-14 Rent .....	150.00

Total Supplies .....	\$ 1,120.79
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## D. Fixed Charges and Contributions:

D-2 Insurance .....	\$ -0-
D-3 Contributions and Dues .....	48.00

Total Fixed Charges and Contributions .....	\$ 48.00
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## G. Equipment:

G-1 Office Equipment .....	\$ 179.94
G-7 Educational Equipment .....	60.05
G-8 Other Equipment .....	424.60

Total Equipment .....	\$ 664.59
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TOTAL MUSEUM .....	\$ 11,702.90
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## GENERAL PLANT:

## A. Personal Services:

A-1 Salaries .....	\$ 91,155.26
A-2 Wages .....	254,099.81
A-3 Special Payments .....	1,222.50
Total Personal Services .....	\$ 346,477.57

## B. Contractual Services:

B-2 Travel .....	\$ 173.42
B-3 Telephone and Telegraph ..	83.06
B-4 Repairs .....	20,833.48
B-6-1 Water .....	15,513.70
B-6-2 Electricity .....	59,800.59
B-6-3 Gas .....	8,510.54
B-7 Laundry .....	890.21
Total Contractual Services .....	\$ 105,805.00

## C. Supplies:

C-1 Food Supplies .....	\$ 32.00
C-2 Fuel Supplies .....	67,046.58
C-4 Office Supplies .....	387.06
C-5 Household, Laundry and Janitorial Supplies .....	4,658.32
C-8 Motor Vehicle Supplies .....	6,268.61
C-10 Clothing and Dry Goods ..	465.71
C-11 Maintenance Supplies .....	61,292.12
C-12 Other Supplies .....	1,502.02
Total Supplies .....	\$ 141,652.42

## D. Fixed Charges and Contributions:

D-1 Rents .....	\$ 598.28
D-2 Insurance .....	16,061.78
D-3 Contributions and Dues .....	27.50
Total Fixed Charges and Contributions .....	\$ 16,687.56

## G. Equipment:

G-1 Office Equipment .....	\$ 11.33
G-3 Household Equipment .....	185.53
G-4 Motor Vehicles & Equip. ..	11,758.25
G-8 Other Equipment .....	4,413.99
Total Equipment .....	\$ 16,369.10

TOTAL GENERAL PLANT ..... \$ 626,991.65

## DEPARTMENT OF PROPERTY:

## A. Personal Services:

A-1 Salaries .....	\$	9,746.03
A-2 Wages .....		8,639.51
Total Personal Services .....	\$	18,385.54

## B. Contractual Services:

B-4 Repairs .....	\$	37.50
B-7 Laundry .....		141.35
Total Contractual Services .....	\$	178.85

## C. Supplies:

C-4 Office Supplies .....	\$	222.32
C-5 Household, Laundry and Janitorial Supplies .....		8,964.86
C-7 Educational Supplies .....		-0-
C-8 Motor Vehicle Supplies .....		11.94
C-11 Maintenance Supplies .....		226.38
C-12 Other Supplies .....		2,180.83
Total Supplies .....	\$	11,606.33

## D. Fixed Charges and Contributions:

D-2 Insurance .....	\$	5.50
Total Fixed Charges and Contributions .....	\$	5.50

## G. Equipment:

G-1 Office Equipment .....	\$	189.77
Total Equipment .....	\$	189.77

TOTAL DEPARTMENT OF  
PROPERTY

\$ 30,365.99

## BARRACKS:

## A. Personal Services:

A-2 Wages .....	\$	36,349.68
Total Personal Services .....	\$	36,349.68

## B. Contractual Services:

B-4 Repairs .....	\$	409.61
B-6-1 Water .....		2,500.00
B-6-2 Electricity .....		10,000.00
B-7 Laundry .....		70.40
Total Contractual Services .....	\$	12,980.01



## C. Supplies:

C-5 Household, Laundry and Janitorial Supplies .....	\$ 257.99
C-8 Motor Vehicle Supplies .....	-0-
C-11 Maintenance Supplies .....	13,266.91
C-12 Other Supplies .....	118.66

Total Supplies .....	\$ 13,643.56
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## D. Fixed Charges and Contributions:

D-2 Insurance .....	\$ 4,338.00
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Total Fixed Charges and Contributions .....	\$ 4,338.00
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## G. Equipment:

G-3 Household Equipment .....	\$ 8,184.80
G-4 Motor Vehicles Supplies .....	2,260.34
G-8 Other Equipment .....	196.06

Total Equipment .....	\$ 10,641.20
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TOTAL BARRACKS .....	\$ 77,952.45
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## FACULTY QUARTERS:

## B. Contractual Services:

B-4 Repairs .....	\$ 2,994.98
B-7 Laundry .....	14.00

Total Contractual Services .....	\$ 3,008.98
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## C. Supplies:

C-5 Household, Laundry and Janitorial Supplies .....	\$ 123.50
C-11 Maintenance Supplies .....	12,777.76

Total Supplies .....	\$ 12,901.26
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## D. Fixed Charges and Contributions:

D-2 Insurance .....	\$ 3,740.70
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Total Fixed Charges and Contributions .....	\$ 3,740.70
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## G. Equipment:

G-3 Household Equipment .....	\$ 301.34
G-8 Other Equipment .....	12.88

Total Equipment .....	\$ 314.22
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TOTAL FACULTY QUARTERS .....	\$ 19,965.16
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## INFIRMARY:

## A. Personal Services:

A-1 Salaries .....	\$ 22,587.66
A-2 Wages .....	6,540.30
A-3 Special Payments .....	1,600.00

Total Personal Services .....	\$ 30,727.96
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## B. Contractual Services:

B-4 Repairs .....	\$ 44.17
B-6-1 Water .....	200.00
B-6-2 Electricity .....	400.00
B-6-3 Gas .....	90.00
B-7 Laundry .....	2,687.71

Total Contractual Services .....	\$ 3,421.88
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## C. Supplies:

C-1 Food Supplies .....	\$ 3,194.72
C-4 Office Supplies .....	202.12
C-5 Household, Laundry and Janitorial Supplies .....	666.50
C-6 Medical Supplies .....	17,590.71
C-10 Clothing and Dry Goods ..	21.43
C-11 Maintenance Supplies .....	11.15
C-12 Other Supplies .....	27.50

Total Supplies .....	\$ 21,714.13
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## D. Fixed Charges and Contributions:

D-2 Insurance .....	\$ 184.80
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Total Fixed Charges and Contributions .....	\$ 184.80
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## G. Equipment:

G-1 Office Equipment .....	\$ -0-
G-3 Household Equipment .....	85.55
G-8 Other Equipment .....	69.24

Total Equipment .....	\$ 154.79
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TOTAL INFIRMARY .....	\$ 56,203.56
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## MESS HALL:

## A. Personal Services:

A-1 Salaries .....	\$ 46,852.95
A-2 Wages .....	244,411.87
A-3 Special Payments .....	19.50

Total Personal Services .....	\$ 291,284.32
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**B. Contractual Services:**

B-2 Travel .....	\$ -0-
B-4 Repairs .....	2,496.38
B-6-1 Water .....	1,200.00
B-6-2 Electricity .....	3,850.01
B-6-3 Gas .....	1,950.00
B-6-4 Steam .....	5,000.00
B-7 Laundry .....	12,400.49
General Plant Transfers .....	12,000.00
<hr/>	
Total Contractual Services .....	\$ 38,896.88

**C. Supplies:**

C-1 Food Supplies .....	\$ 558,031.60
C-4 Office Supplies .....	958.74
C-5 Household, Laundry and Janitorial Supplies .....	14,868.17
C-8 Motor Vehicle Supplies .....	142.78
C-10 Clothing and Dry Goods .....	3,777.11
C-11 Maintenance Supplies .....	4,847.47
C-12 Other Supplies .....	9,625.95
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Total Supplies .....	\$ 592,251.82

**D. Fixed Charges and Contributions:**

D-2 Insurance .....	\$ 866.63
<hr/>	
Total Fixed Charges and Contributions .....	\$ 866.63

**G. Equipment:**

G-1 Office Equipment .....	\$ 89.10
G-3 Household Equipment .....	2,662.60
G-8 Other Equipment .....	11,769.72
<hr/>	
Total Equipment .....	\$ 14,521.42

TOTAL MESS HALL ..... \$ 937,821.07

**LAUNDRY:****A. Personal Services:**

A-1 Salaries .....	\$ 13,913.88
A-2 Wages .....	89,093.30
A-3 Special Payments .....	258.68
<hr/>	
Total Personal Services .....	\$ 103,265.86

## B. Contractual Services:

B-2 Travel .....	\$ 22.50
B-4 Repairs .....	1,491.29
B-6-1 Water .....	2,590.00
B-6-2 Electricity .....	876.73
B-6-3 Steam .....	3,000.00
General Plant Transfers .....	3,000.00

Total Contractual Services .....	\$ 10,980.52
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## C. Supplies:

C-1 Food Supplies .....	\$ 4.20
C-4 Office Supplies .....	203.71
C-5 Household, Laundry and Janitorial Supplies .....	12,496.00
C-8 Motor Vehicle Supplies .....	122.70
C-10 Clothing and Dry Goods .....	1,044.09
C-11 Maintenance Supplies .....	5,764.63
C-12 Other Supplies .....	7,353.39

Total Supplies .....	\$ 26,988.72
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## D. Fixed Charges and Contributions:

D-2 Insurance .....	\$ 411.30
D-3 Contributions and Dues .....	50.00

Total Fixed Charges and Contributions .....	\$ 461.30
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## G. Equipment:

G-3 Household Equipment .....	\$ 4,470.34
G-4 Motor Vehicle Equipment .....	-0-
G-8 Other Equipment .....	8,568.01

Total Equipment .....	\$ 13,038.35
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TOTAL LAUNDRY .....	\$ 154,734.75
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## QUARTERMASTER STORE:

## A. Personal Services:

A-1 Salaries .....	\$ 6,975.00
A-2 Wages .....	4,877.05
A-3 Special Payments .....	-0-

Total Personal Services .....	\$ 11,852.05
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## B. Contractual Services:

B-2 Travel .....	\$ 41.60
B-4 Repairs .....	680.56

Total Contractual Services .....	\$ 722.16
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## C. Supplies:

C-1 Food Supplies .....	\$ 6.36
C-4 Office Supplies .....	2,304.97
C-7 Educational Supplies .....	108,786.73
C-10 Clothing and Dry Goods ..	409,536.43
C-11 Maintenance Supplies .....	5.75
C-12 Other Supplies .....	9,736.05
C-15 Diplomas .....	619.56

Total Supplies .....	\$ 530,995.85
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## D. Fixed Charges and Contributions:

D-2 Insurance .....	\$ 44.00
D-3 Contributions and Dues .....	50.00

Total Fixed Charges and Contributions .....	\$ 94.00
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## G. Equipment:

G-1 Office Equipment .....	\$ 233.25
G-3 Household Equipment .....	-0-
G-7 Educational Equipment .....	188.20

Total Equipment .....	\$ 421.45
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TOTAL QUARTERMASTER  
STORE .....

\$ 544,085.51

## TOTAL OPERATING EXPENSES

\$4,400,121.44

Accounts Payable .....	\$ 71,150.86
Excess Revenue over Expenditures .....	171,224.50

TOTAL ACCOUNTS PAYABLE  
AND SURPLUS .....

\$ 242,375.36

TOTAL EXPENDITURES,  
ACCOUNTS PAYABLE AND  
SURPLUS .....

\$4,642,496.80